

**Arrowwood Improvement Assoc.
Approved Budget
2026-2027**

	Total
Income	
4100 Dues	\$18,750.00
4150 Status Request Fee	\$450.00
4200 Chipping Fees Income / Clean-up	\$0.00
Total Income	\$19,200.00
Gross Profit	\$19,200.00
Expenses	
6000 HOA Services	
6010 Fire Mitigation & Education	\$4,250.00
Total 6010 Fire Mitigation	\$4,250.00
6020 Licenses, Permits & Filing Fees	\$25.00
6090 Other HOA Services	\$100.00
Total 6000 HOA Services	\$4,375.00
6100 Administrative Expenses	
6110 Insurance	\$2,900.00
6120 Legal	\$1,750.00
6115 Accounting Services	\$550.00
6125 Website Maintenance	\$725.00
6130 Office Supplies & Events	\$225.00
6135 Printing, Postage & Delivery	\$350.00
6140 Dues & Software Subscriptions	\$1,400.00
6145 Bank & Merchant Service Charges	\$50.00
6155 Contributions/Donations	\$1,000.00
6165 Quickbooks Processing Fees	\$400.00
Total 6100 Administrative Expenses	\$9,350.00
Total Expenses	\$13,725.00
Net Operating Income	\$5,475.00
Other Income	
7100 Interest Income	\$30.00
Total Other Income	\$30.00
Net Other Income	\$30.00
Net Income	\$5,505.00