Arrowwood Improvement Association

Proposed Budget 2018-2019

Ordinary Income/Expense

Income

Interest Income $ 50.00

Status Requests 500.00

Dues 7,500.00

Total Income 8,050.00

Expense

Inspection Fees

Tree 300.00

Other 00.00

Total Inspection Fees 300.00

Gifts 0.00

Contributions/Donations 100.00

Dues/Subscriptions 45.00

Filing Fees 0.00

Fire Mitigation

Banners 300.00

Chipping Crew 2,500.00

Equipment Rental 0.00

Duff Bins 0.00

Lunch for crew 0.00

Total fire mitigation 2,800.00

Insurance

Hartford Business - Business 500.00

CB Insurance – Directors, 2,700.00

Umbrella, Officers, etc.

Total Insurance 3,200.00

Licenses and Permits 50.00

Miscellaneous 0.00

Postage and Delivery 800.00 (to allow for add’l Covs mailing)

Professional Fees

Accounting 600.00

Consulting 0.00

Legal 500.00

Website 450.00

Total Professional Fees 1,550.00

Rent

Storage unit 625.00

Post Office Box 80.00

ABM Venue 0.00

705.00

Sign Maintenance 250.00

Supplies

Annual Meeting 150.00

Election 250.00

Office 150.00

Total Supplies 550.00

Total Expense 10,350.00

Net Ordinary Income $ -2300.00