

**Arrowwood Improvement Association  
Proposed Budget 2020-2021**

Ordinary Income/Expense

Income

Interest Income	\$ 10.00
Status Requests	400.00
Dues	8,500.00
Chipping fees	200.00

Total Income 9,110.00

Expense

Inspection Fees

Tree	800.00
Other	00.00
Total Inspection Fees	800.00

Gifts	0.00
Contributions/Donations	100.00
Dues/Subscriptions	225.00 (Nepco, \$15/mo. Zoom for 12 mos.)
Filing Fees	0.00

Fire Mitigation

Banners	100.00
Chipping Crew	00.00
Equipment Rental	1,000.00
Duff Bins	700.00
Lunch for crew	75.00
Total fire mitigation	1,875.00

Insurance

CB Insurance – Crime	1,709.00
CB Insurance – Directors, Umbrella, Officers, etc.	2,749.00
Total Insurance	4,458.00

Licenses and Permits	10.00
Miscellaneous	0.00
Postage and Delivery	200.00

Professional Fees

Accounting	450.00
Consulting	0.00
Legal	200.00
Website	450.00
Total Professional Fees	1,100.00

Rent	
Storage unit	704.00
Post Office Box	100.00
ABM Venue	0.00
	804.00
Sign Maintenance	200.00
Supplies	
Annual Meeting	200.00
Election	200.00
Office	200.00
Total Supplies	600.00
Total Expense	10,372.00
Net Ordinary Income	\$-1,262.00