

**Arrowwood Improvement Association
Proposed Budget 2021-2022**

Ordinary Income/Expense

Income

Interest Income	\$ 10.00
Status Requests	600.00
Dues	8,500.00
Chipping fees	200.00

Total Income 9,310.00

Expense

Inspection Fees

Tree	800.00
Other	00.00

Total Inspection Fees 800.00

Gifts 0.00

Contributions/Donations 100.00

Dues/Subscriptions 225.00 (Nepco, \$15/mo. Zoom for 12 mos.)

Filing Fees 0.00

Fire Mitigation

Banners 100.00

Chipping Crew 00.00

Equipment Rental 1,000.00

Duff Bins 700.00

Lunch for crew 75.00

Total fire mitigation 1,875.00

Insurance

CB Insurance – Directors 1,709.00

Umbrella Policy 540.00

Volunteer Accident 500.00

Total Insurance 2,749.00

Licenses and Permits 10.00

Miscellaneous 0.00

Postage and Delivery 200.00

Professional Fees

Accounting 450.00

Consulting 0.00

Legal 3,000.00

Website 450.00

Total Professional Fees 3,450.00

Rent	
Storage unit	.00
Post Office Box	150.00
ABM Venue	0.00
	150.00
Sign Maintenance	200.00
Supplies	
Annual Meeting	200.00
Election	200.00
Office	200.00
Total Supplies	600.00
Total Expense	10,150.00
Net Ordinary Income	\$ - 840.00