

**Arrowwood Improvement Association**  
**Approved Budget 2022-2023**

Ordinary Income/Expense

Income

Interest Income	\$ 30.00
Status Requests	500.00
Dues	7,650.00
Chipping fees	250.00

Total Income 8,450.00

Expense

Inspection Fees

Tree	800.00
Other	00.00
Total Inspection Fees	800.00

Gifts	0.00
Contributions/Donations	200.00
Dues/Subscriptions	225.00 (Nepco, \$15/mo. Zoom for 12 mos.)
Filing Fees	0.00

Fire Mitigation

Equipment Rental	1,000.00
Lunch for crew	75.00
Signs	100.00
Total fire mitigation	1,175.00

Insurance

CB Insurance – Directors	1,709.00
Umbrella Policy	540.00
Volunteer Accident	500.00
Total Insurance	2,750.00

Licenses and Permits	10.00
Miscellaneous	0.00
Postage and Delivery	200.00

Professional Fees

Accounting	1,250.00
Consulting	0.00
Legal	3,000.00
Website	800.00
Total Professional Fees	5,050.00

Rent	
Post Office Box	180.00
Sign Maintenance	200.00
Supplies	
Annual Meeting	250.00
Election	200.00
Office	50.00
Total Supplies	500.00
Total Expense	11,290.00
Net Ordinary Income	( \$ 2,840.00 )